

# LOT FINISHING ESTIMATE

Site Work Budget Allowances:			UPDATED			ORIG CONTRACT
02/17/22			AS NEEDED	NEWSTAR	ACTUAL	WITH BLD's
Property Address:		BUDGET AT		CODE		MARGIN
County:	Montgomery County	CONTRACT				
Design:	Architectural Design Fee			2212		-
	SUBTOTAL DESIGN FEES	-				-
County Fees:	Building Permits	5,800.00		2012		7,250.00
County Fees:	County Water/Sewer Permit Fee			2038		-
County Fees:	Grading Permit / Site Permit Fee	1,500.00		2218		1,875.00
County Fees:	Md Guarantee Fund	50.00		2013		62.50
County Fees:	School Impact Fee	24,737.00		2018		30,921.25
County Fees:	Excise Tax			2020		-
County Fees:	Transportation Fee	25,217.00		2022		31,521.25
County Fees:	Public Safety Fee / Rec Fee			2063		-
County Fees:	Solid Waste Fee			2038		-
County Fees:	SWM Review Fee	2,000.00		2031		2,500.00
County Fees:	Water Permit			2023		-
County Fees:	Sewer Permit: See note below			2024		-
County Fees:	Excise Tax			2011		-
County Fees:	SDOC fees WSSC Mont. & Prince George	8,500.00		2098		10,625.00
	SUB TOTAL COUNTY/AGENCY FEES	67,804.00	-			84,755.00
Lot Specific Allowance:	Demolition	-		2046		-
Lot Specific Allowance:	Utility Relocation	-		2048		-
Lot Specific Allowance:	Sewer and Water From Main To Property Line	-		2039		-
Lot Specific Allowance:	Sewer/Water From Tap To House (See Note Below)	1,800.00		2049		2,250.00
Lot Specific Allowance:	Tree Conservation Plantings / Fees			2054		-
Lot Specific Allowance:	Tank And Or Pumps To Meet Fire Sprinkler Code	3,000.00		2095		3,750.00
Lot Specific Allowance:	Electric Connection Fee	2,500.00		2110		3,125.00
Lot Specific Allowance:	Engineering Including Stakeout	28,000.00		2200		35,000.00
Lot Specific Allowance:	Clearing (To include culvert pipes if applicable)	7,500.00		3003		9,375.00
Lot Specific Allowance:	Excavation (Area Figures)	5,500.00		2313		6,875.00
Lot Specific Allowance:	SWM Drywells / Rain Gardens	15,000.00		2320		18,750.00
Lot Specific Allowance:	Earth Hauling / Lot Balancing	3,000.00		2360		3,750.00
Lot Specific Allowance:	Sediment Control	7,500.00		2410		9,375.00
Lot Specific Allowance:	Root Pruning	-		2414		-
Lot Specific Allowance:	Tree Protection	-		2414		-
Lot Specific Allowance:	Gas Connection Fee			2557		-
Lot Specific Allowance:	Driveway Apron	2,000.00		3090		2,500.00
Lot Specific Allowance:	Septic	-		4210		-
Lot Specific Allowance:	Water To Property / Well Incl Abandonment / New Well			4310		-
Lot Specific Allowance:	Sub Base Stone For Asphalt Driveway (See Note Below)	2,520.00		5909		3,150.00
Lot Specific Allowance:	Base Layer Asphalt (See Note Below)	4,620.00		5910		5,775.00
Lot Specific Allowance:	Top Layer Asphalt (See Note Below)	3,780.00		5911		4,725.00
Lot Specific Allowance:	Landscape Planting For House / Required Trees			7315		-
Lot Specific Allowance:	Topsoil	3,000.00		2314		3,750.00
Lot Specific Allowance:	Seed (Up to 15,000 sq. ft.)	2,500.00		7320		3,125.00
	SUBTOTAL OF ALLOWANCE ITEMS	92,220.00	-			115,275.00
General:	FIXED BUILDING COSTS	11,000.00	11,000.00	7915		13,750.00
	Pumps					
	Dumpsters					
	Portajohn					
	Contingency					
	Home Buyers Warranty					
	Mailbox					
	Permit Service					
	General Labor					
	Removal Of Sediment Control Devices					
<b>Total Site Work Budget:</b>	<b>TOTAL ALLOWANCE AT CONTRACT</b>	<b>171,024.00</b>	<b>11,000.00</b>		-	<b>213,780.00</b>

**LEGEND**

BAC	Budget at Contract
Prp	Proposal
Est	Estimate
P+Est	Proposal with additional estimated

**NOTE:**  
 2024: Assumes deferred tap fees, currently \$15,225  
 2049: assumes 90' from tap to house  
 5909-5911: assumes 210 SY paving  
 SHARED ROAD EXTENSION AND CIRCLE NOT INCLUDED. SITE CONDITION SUGGEST 200' EXTENSION OF AMPEG, PLUS 120' DIAM CIRCULAR DRIVE

Homeowner \_\_\_\_\_  
 Homeowner \_\_\_\_\_